

C19RM FUNDING REQUEST: Summary Budget

Summary budget By Activity category in Grant Currency

sn	By Activity category	Priority 1					Priority 2	Total request (P1 +P2)
		Q2-2020	Q3-2020	Q4-2020	Q-2021	Q2-2021		
1	Mitigating impact of Covid-19	0,00	0,00	0,00	0,00	0,00	0,00	0,00
2	Reinforcing national response to COVID19	0,00	0,00	0,00	4 779 110,43	0,00	4 779 110,43	4 779 110,43
3	Improvements in health and community systems	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	<b>Total</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>4 779 110,43</b>	<b>0,00</b>	<b>4 779 110,43</b>	<b>4 779 110,43</b>

Summary budget by Intervention Grant currency

sn	By Activity category	Priority 1					Priority 2	Total request (P1 +P2)
		Q2-2020	Q3-2020	Q4-2020	Q-2021	Q2-2021		
1	Risk mitigation for disease programs	0,00	0,00	0,00	0,00	0,00	0,00	0,00
2	COVID-19 control and containment including health systems stre	0,00	0,00	0,00	4 779 110,43	0,00	4 779 110,43	4 779 110,43
	<b>Total</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>4 779 110,43</b>	<b>0,00</b>	<b>4 779 110,43</b>	<b>4 779 110,43</b>