

Annex A: Diagnostic Products

1. Please fill up the table with required full specifications (e.g. technical specifications) and references (e.g. WHO technical documents), as applicable
2. Please provide unit price in local currency for items proposed to be locally and paid in local currency, and USD for all proposed international procurements; citing standard (or available) reference prices.
3. Please enter additional rows if you have more items, but make sure the grand total is adding up correctly.

PART 1: Covid-19 diagnostic tests (6 types) included in the WHO Diagnostics Consortium allocation model.

Note: (a) Please ensure the requested quantities for the 6 types of tests are within the WHO allocated test numbers for the requesting country, in coordination with the WHO Country Office. (b) The cells in green request for information if available in-country. Unit costs for the six diagnostic tests presented under Part A are pre-populated in line with the prices negotiated by the WHO procurement consortia. Prices are shown in GRANT CURRENCY (EUR or USD) and include estimated cost of delivery to the country. The CCM/PR may change the pre-populated unit cost. However, a justification shall be provided to justify the changes. **All products presented in this table (Part 1) will be included under the "Reinforcing national COVID-19 response"**

Grant Currency:	USD
Local Currency:	UAH
Exchange rate to USD (1 USD=)	25,8305

Sn	Manufacturer / Type	COVID-19 test kit	Required Instrument Model	Number of instruments available for COVID-19 testing in Country	Indicative Cost per Test, Incl. PSM costs (USD)	Number of tests planned on an indicated platform	Number of tests already committed/available (including from other sources)	Delivery Schedule for items requested under the PRIORITY 1						Total Cost of Requested Tests	Reference for Activity/Product and unit cost (e.g. National Response Plan, WHO PQ/EUL, SRA EUL, national standards, wambo/WHO/UNICEF price references)	Procurement arrangement	Priority 2	
								Qty to be delivered in June 2020	Qty to be delivered in July 2020	Qty to be delivered in August 2020	Qty to be delivered in Sept 2020	Qty to be delivered in October -Dec 2020	Qty to be delivered in Jan-June 2021				Total Quantity of tests under Priority 1	Number of Tests Requested under Priority 2
1	Abbott Molecular Diagnostics	Abbott RealTime SARS-CoV-2 assay	Abbott m2000 System (Abbott m2000sp and m2000rt)		21,85								0,00	0,00				0,00
2	Cepheid	Xpert Xpress SARS-CoV-2 kit	GeneXpert GX-I, 1-module instr.		22,80									7 400,00	168 720,00	Wambo.org	0,00	0,00
			GeneXpert GX-II, 2-module instr.															
			GeneXpert GX-IV, 4-module instr.															
			GeneXpert GX-XVI, 16-module instr.															
3	Roche/Cobas	Cobas® SARS-CoV-2 Test	Cobas® 6800 System		18,40								0,00	0,00				0,00
			Cobas® 8800 System															
			Applied Biosystems (AB) 7500 Fast Dx Real-Time PCR Instrument or AB 7500 Fast Real-Time PCR Instrument or AB 7500 Real-Time PCR Instrument or AB QuantStudio 5 or AB QuantStudio 7flex															
4	ThermoFisher Scientific	TaqPath™ COVID-19 Combo Kit	KingFisher™ Flex Magnetic Particle Processor with 96 DeepWell Head		17,25								0,00	0,00				0,00
			Applied Biosystems™ Real time PCR system 7500/7500 Fast, or Applied Biosystems QuantStudio 5 Real-Time PCR Systems, or SLAN-90P PCR system; or LightCycler® 480 System.															
5	Manual test - BGI (incl. sample collection)	Real-time fluorescent RT-PCR kit for detecting 2019-nCoV	Applied Biosystems (AB) 7500 Fast Dx Real-Time PCR Instrument or AB 7500 Real-Time PCR Instrument or AB QuantStudio 5 or AB QuantStudio 7flex		15,30								0,00	0,00				0,00
6	Manual test - ThermoFisher	TaqPath™ COVID-19 Combo Kit	Applied Biosystems (AB) 7500 Fast Dx Real-Time PCR Instrument or AB 7500 Fast Real-Time PCR Instrument or AB 7500 Real-Time PCR Instrument or AB QuantStudio 5 or AB QuantStudio 7flex		17,25								0,00	0,00				0,00
7	Generic Sample collection kit (if you have specific requirements, please indicate them under column "p")			N/A	2,00								7 400,00	7 400,00	14 800,00	Wambo.org	0,00	0,00
Total cost of diagnostic test kits, including delivery to the country										Sub-Total Priority 1			8183 520,00	Sub-Total Priority 2		0,00		

PART 2: Other Covid-19 diagnostic tests from the Global Fund Covid-19 QA Product List

Note: Please detail out below any needs for additional platforms beyond what is existing in your country that may be required to deliver your COVID-19 testing strategy. For Global Fund funding, beyond the tests from the WHO Consortium, please refer to the Global Fund QA-approved list. *List of SARS-CoV-2 Diagnostic test kits and equipment eligible for procurement according to Board Decision on Additional Support for Country Responses to COVID-19 (C/142/CP/17)* is available at this link: https://www.theglobalfund.org/media/9639/covid19_diagnostic_products_list_en.pdf?u=63724976600000000
 Please indicate only COVID-19 diagnostic test kits under this table (Part B). Any other laboratory equipment and consumables shall be presented in the Part C
 FPM costs: Please indicate an estimated cost of delivery of products from a manufacturer to the country (first port of entry) as a percentage of the value of the goods (in the cell P-50)
 All products presented in this table (part 2) will be included under the "Reinforcing national COVID-19 response"

SN	Manufacturer	COVID-19 test kit and a product code	Instrument model used for testing (if you plan to purchase an instrument, please insert it in Table 3)	Unit of measure (test/kit..)	total quantity required	Number of tests already committed/available (including from other sources)	Delivery Schedule for items requested under the PRIORITY 1						Payment currency	Unit cost (Payment currency)	Unit Price (USD)	Total cost (USD)	Procurement arrangement	Priority 2		Reference for Activity/Product and unit cost (e.g. National Response Plan, WHO PQ/EUL, SRA EUL, national standards, wambo/WHO/UNICEF price references)				
							Qty to be delivered in June 2020	Qty to be delivered in July 2020	Qty to be delivered in August 2020	Qty to be delivered in Sept 2020	Qty to be delivered in October-Dec 2020	Qty to be delivered in Jan-June 2021						Number of Tests Requested under Priority 1	Number of Tests Requested under Priority 2		Total Cost of Requested Tests under the priority 2			
1	SD Biosensor	09COV30D	STANDARD Q COVID-19 Ag Test	25 tests per kit	500 000,00							20 000,00	20 000,00	USD	116,50	116,50	2 330 000,00	Wambo.org	0,00	0,00				
2													0,00	0,00	0,00									
3													0,00	0,00	0,00									
4													0,00	0,00	0,00									
5													0,00	0,00	0,00									
6													0,00	0,00	0,00									
7													0,00	0,00	0,00									
8													0,00	0,00	0,00									
9													0,00	0,00	0,00									
10													0,00	0,00	0,00									
11													0,00	0,00	0,00									
12													0,00	0,00	0,00									
13													0,00	0,00	0,00									
14													0,00	0,00	0,00									
15													0,00	0,00	0,00									
16	Estimated logistics costs (from a manufacturer to the country) - %													20%		582 000,00								
17	Total cost of diagnostic test kits, including delivery to the country																							
													Sub-Total Priority 1		2 912 500,00	Sub-Total Priority 2		0,00						

PART 3: All other diagnostic equipment and consumables not listed in Part A and Part B tables above.

Note: All laboratory/diagnostic products, except of reagent kits presented in Parts A and B, shall be included in the table below (some examples include; BSC cabinet, centrifuges, pipette tips, ethanol, etc.)
 FPM costs: Please indicate an estimated cost of delivery of products from a manufacturer to the country (first port of entry) as a percentage of the value of the goods (in the cell C141)
 Unless otherwise specified under the column "Category" (column "B") all products included in this table by default will be budgeted under the category "Reinforcing national COVID-19 response"

SN	Category	Item Description	Unit of measurement	Total Qty required	Qty already available/committed (including from other sources)	Delivery Schedule for items requested under the PRIORITY 1						Payment currency	Unit cost (Payment currency)	Unit Price (USD)	Total cost (USD)	Procurement arrangement	Priority 2		Reference for Activity/Product and unit cost (e.g. National Response Plan, WHO PQ/EUL, SRA EUL, national standards, wambo/WHO/UNICEF price references)		
						Qty to be delivered in June 2020	Qty to be delivered in July 2020	Qty to be delivered in August 2020	Qty to be delivered in Sept 2020	Qty to be delivered in October-Dec 2020	Qty to be delivered in Jan-June 2021						Quantity Requested under Priority 1	Quantity requested under Priority 2		Total Cost Requested under the priority 2	
1	Reinforcing national response	Swabs	1 unit	300 870,00								300 870,00	300 870,00	USD	2,00	2,00	781 260,00	Local Procurement	0,00	0,00	Wambo.org
2													0,00	0,00	0,00						
3													0,00	0,00	0,00						
4													0,00	0,00	0,00						
5													0,00	0,00	0,00						
6													0,00	0,00	0,00						
7													0,00	0,00	0,00						
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41													0,00	0,00	0,00						
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