

C19RM Funding Request Supplementary Template

Country **Ukraine**

Grant Currency: **USD**
Local currency **UAH**
Exchange rate to USD (1 USD=) **25,8305 UAH**

Recipient/Implementer name	Grant number
1 State Institution "Public Health Center of the Ministry of Health of Ukraine" - UKR	UKR-C-PHC
2	
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5	

definition of cell highlights

- Locked cells, no data entry is required
- Data entry cells: please enter the necessary data
- Drop down (multi-choice) fields. Please select an applicable value from the list
- Optional data entry cells - please enter the data if available

This template has been developed to facilitate the preparation and submission of C19RM funding requests by the CCMs and Global Fund's review of these submissions.

Please do not tamper or otherwise unprotect the file to change its structure. This may affect the functionality of the template.

Please review carefully instructions presented on this worksheet, as well as notes presented on other worksheets

CCM and the selected Principal Recipient shall use this C19RM Funding Request Supplementary Template to support its C19RM request

- Activities **can** be budgeted in two currencies: in a grant currency and/or in a local currency. Please indicate the grant currency in the upper left corner on this worksheet. The selection will automatically be replicated in other worksheets. (A grant currency in this context refers to a currency of the country's existing grant that is implemented by the Principal Recipient that is also selected as an implementer of C19RM activities).

Please chose grant and local currency prior to using the template. Once the currencies are selected and template is filled in, please do not change currency, otherwise the currency columns/cells on all 3 worksheets need to be manually adjusted to capture new values;

'Please make sure that 'payment currency' is indicated for each row (where applicable). if an unit cost for an activity is inserted but no "payment currency" is selected, then the template will consider that such unit costs are entered in the 'grant currency'

- Detailed costings and clear budgetary assumptions shall be developed and presented as per the below table for each activity/intervention included in the C19RM request. This will facilitate the review and rapid approval of submitted funding requests. Additional assumptions/information can be entered in the 'Free sheet' or presented in separate attachments.

- Please fill up the 'C19RM budget worksheet' and provided annexes with necessary information. Information and estimated budget on **health products procurement**, including upstream logistics costs, shall be entered on '**COVID 19 diagnostic tests**' and '**PPE and other HP**' worksheets.

- Cells highlighted in gray are locked and no data entry is expected in such cells

- Please provide necessary description for each item/activity in the below list. Additional information can be provided under the 'Reference/comment' column'

- Useful WHO references for planning/budgeting purpose (but not limited to):

- (a) Covid-19 Partners Platform (portal): <https://covid-19-response.org/>
- (b) WHO Operational Planning Guidelines to Support Country Preparedness and Response: https://www.who.int/docs/default-source/coronaviruse/covid-19-sprp-unct-guidelines.pdf?sfvrsn=81ff43d8_4
- (c) WHO Disease Commodity Packages for nCoV (6March2020): <https://www.who.int/emergencies/what-we-do/prevention-readiness/disease-commodity-packages/dcp-ncov.pdf?ua=1>
- (d) Emergency Global Supply Chain System (COVID-19) catalogue: [https://www.who.int/publications-detail/emergency-global-supply-chain-system-\(covid-19\)-catalogue](https://www.who.int/publications-detail/emergency-global-supply-chain-system-(covid-19)-catalogue)
- (e) WHO Covid-19 Essential Supplies Forecasting Tool (COVID-ESFT) v2.0: <https://www.who.int/who-documents-detail/covid-19-essential-supplies-forecasting-tool>

Mapping of Activity categories with the module and interventions

Activity Category	Module	Intervention
Mitigating COVID-19 impact on HIV, TB, Malaria programs	COVID-19	Risk mitigation for disease programs
Reinforcing national COVID-19 response	COVID-19	COVID-19 control and containment including health systems strengthening
Urgent improvements in health and community systems	COVID-19	COVID-19 control and containment including health systems strengthening